

## Proposed Sport Premium Grant Spend 2024/25

### Impact of Spend 2023/24

#### Flyford Flavell Primary School

Key achievements to date to July 2024	Areas for further improvement and baseline evidence of need:
<ul style="list-style-type: none"><li>• Good levels of pupil attendance. (97%)</li><li>• Children experience competitive sports via cluster calendar.</li><li>• Teaching and learning of P.E. good or better</li><li>• Successful Ofsted “Deep Dive” into P.E. curriculum November 2021</li><li>• Awarded P.E. Gold School Games award. July 2024</li><li>• Our WMTC club perform at the Swan Theatre Worcester annually. (Dance)</li><li>• New P.E. Curriculum (2022) embedded.</li><li>• Subject leader facilitates external competitive events and supports colleagues in their teaching and learning.</li></ul>	<ul style="list-style-type: none"><li>• To continue to engage pupils, particularly those deemed vulnerable by school in a range of sporting activities.</li><li>• Continue to promote active playtimes and lunchtimes</li><li>• To promote the benefits of sport to improve mental health and well-being.</li><li>• To continue to develop staff CPD to effectively deliver a range of sports and physical activities.</li><li>• To achieve School Games Platinum Award by 2026</li><li>• To make improvements to field.</li><li>• To increase the number of girls attending an extra curricular sporting club</li></ul>

Allocation Spend 2023/24 (£17,000)	
Resources/Equipment	£5214.00
Costs incurred attending extra curricular events, including competitive sports as detailed below, including supply costs for attending staff.	£4420.00
Enrichment Activities e.g. Dance workshop, camping, free holiday club places	£1500.00
Grounds Improvements, including markings for extra curricular	£120.00
Specialist Tuition	£780.00
Training CPD for Staff	£595.00
Contribution towards lunchtime playleader salary.	£4371.00
Total	£17,000

Meeting national curriculum requirements for swimming and water safety.	July 24
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres? .	94%*
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	94%*
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	94%*
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? * The small percentage of child/children who did not reach age related expectations were previously in year transfer pupil/s.	No

Academic Year: 2024/25	Total fund allocated: £17000	Date Updated: September 2024	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school pupils undertake at least 30 minutes of physical activity a day in school			
Intent	Implementation	Impact	Next Steps 24/25
Children to engage in a range of physical activities before, during and after school Improve physical fitness and stamina for pupils, particularly those deemed vulnerable. Promote enjoyment of physical activity. Support high levels of mental well-being. Children have access to holiday club with a range of planned sporting activities.	Play leaders engage children during lunchtimes to sustain high levels of physical activity.  Range of extra-curricular sporting clubs.  Each class has 2 x P.E lessons per week.  Wrap around care offers opportunity for physical activity on school grounds after school.  Disadvantaged pupils are offered free holiday club spaces.	High levels of engagement in physical activity as follows:  79% of KS2 children attended an extra-curricular sporting club during the academic year 2023/24.  100% of PPG pupils attended an extra-curricular sporting club.  Appointment of Sports Ambassadors encouraged high levels of physical activity to support play leaders during lunchtimes.	Continue to provide range of opportunities for physical activity.    Re-engage staff/pupils in active playtime awards.  More boys than girls attended sporting extra curricular clubs. Pupil voice survey to increase number of girls joining sporting club.

**Key indicator 2: The profile of PE and Sport being raised across the school as a tool for whole school improvement**

Intent	Implementation	Impact	Next Steps 24/25
<p>We wish to use sporting figures to develop a positive mental attitude towards sport.</p> <p>To use sport/sporting figures to promote British Value, in particular tolerance and diversity.</p> <p>To provide a wide range quality sports equipment.</p>	<p>Year 5/6 pupils invited to join school football fantasy league.</p> <p>School Council/Sports ambassador project to procure new resources. (Purchased over course of Year)</p> <p>P.E. Leader release time to support application for Gold Award.</p> <p>Grounds Improvement.</p>	<p>Pupils have had access to a range of resources which will support the development of skills and enjoyment.</p> <p>Gold P.E. mark awarded.</p> <p>Improvements made to areas outside Year 2/3/4 classroom.</p> <p>Attendance is above national at 97% due to high levels of pupil well-being.</p>	<p>Ongoing review and replenishment of equipment.</p> <p>Introduce new sport to school. (golf)</p> <p>Improvements to school field</p> <p>Application for School Games Platinum Award 2025/26</p>

**Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.**

Intent	Implementation	Impact	Next Steps: 24/25
Develop school skill set.	CPD training: November 2023. (Release time for Subject Leader to deliver)	Staff will be well received specialist physical activity support which will impact on pupil progress.	Continue to review CPD needs

**Key indicator 4: Broader experience of a range of sports and activities offered to all pupils**

Intent	Implementation	Impact	Next Steps 24/25
<p>All pupils have a range of opportunities to engage in physical activity.</p> <p>Children use school grounds for play sessions before and after school.</p> <p>Increase pupils experience in sporting activities over the above national curriculum specifications.</p> <p>Holiday club and wrap around care provide a range of physical activities with free places being offered to some DA pupils.</p>	Continue to offer a wider range of physical activities for children to experience.	<p>Children used school grounds after school day with parental supervision.</p> <p>Children experienced an Indian dance workshop when learning more about Diwali.</p> <p>Year 5 Children developed bell-boating skills and attended a bell boating festival.</p> <p>Children took part in external tournaments, e.g. dodgeball, cricket, football, tag rugby.</p> <p>WMTC club performed with a local theatre company at The Swan Theatre Worcester.</p> <p>Pupil voice monitoring evidenced that children felt happy in school – linked to P.E. enrichment.</p> <p>All pupils developed their skills and knowledge in cricket.</p>	Continue to monitor range of provision and seek opportunities to enrich P.E. curriculum.

## Key indicator 5: Increased participation in competitive sport

Intent	Implementation	Impact	Next Steps 24/25
<p>Additional achievements: KS2 children will play sports competitively with cluster schools All pupils will have opportunities to celebrate their sporting achievements. Activity sessions linked with external school .</p>	<p>Establish cluster calendar of sporting activities Link with new feeder high school and new feeder school to ensure provision for Upper KS2 pupils Celebration assembly used to celebrate both internal and external sporting achievements.</p>	<p>High levels of participation in external events.</p> <p>Pupil voice monitoring evidenced enthusiasm and commitment to sustaining physical fitness.</p> <p>Children were celebrated in our weekly celebration assembly and newsletter for taking part in competitive sports outside of school. (basketball, dance, swimming, horse riding )</p>	<p>Continue to provide competitive sports opportunities for all pupils.</p>

Sport Clubs Provided by School 2023/24	AGE Group	Term
Football	R-6	All Year
Tag Rugby	KS2	Autumn Term 2023
Worcester Musical Theatre Club (Dance)	YR 4-6	All Year
Dodgeball	R-6	Spring Term 2024
Rounders	YR 4-6	Summer Term 2024
Games Galore	YR 1-2	Summer Term 2024

External Sporting Events Participation 2023/24	
Sport	Age Group
Football Tournament February TDM	Year 5/6 February 2024
Football Tournament Bow Brook House School	Year 5/6 March 2024
Sports Multi Skills Morning x 2	KS2
Swimming From January 2024	Year 1-6
Worcester Musical Theatre Club	YR 4-6 4 x Performances at Swan Theatre Worcester
Big Leap Bounce	YR-6 March 2024
Co-operation and Trust Workshop	Year 5/6 February 2024
Cricket Day	YR-6 April 2024
Dodgeball Tournament	YR5/6 April 2024
Sports Morning	YR-6 May 2024
Rounders Tournament	Year 5/6 May 2024
Year 4 Campout (multi-skills activities)	Year 4 June 2024
Cricket Workshop	Year 5/6 June 2024
Football Tournament	Year 5/6 July 2024
Dodgeball Finals	Year 5/6 July 2024
Bell Boating	Year 5 May 2024
Activity based Residential Trip	Year 5 November 2023
Cross Country	Year 5/6 October 2023
Cricket Tournament	KS1 May 2024
Bikeability	YR 5 October 2023
Bell Boating Competition	Year 5 July 2024
Lakeside Campus Water Sports	Year 6 July 2024
Football Tournament Inkberrow	Yr 3-6 June 2024

Proposed Spend 2024/25 Expected Allocation £17000	
Resources/Equipment	£3125.00
Training	£595.00
Costs incurred attending extra curricular events, including competitive sports as detailed below, including supply costs for attending staff.	£5000.00
Enrichment Activities e.g. Dance workshop, camping, free holiday club places	£2000.00
Grounds Improvements, including markings for extra curricular	£1500.00
Specialist Tuition	£780.00
Contribution towards lunchtime playleader salary.	£4000.00
Total	£17,000.00